

PRIMER INFORME TRIMESTRAL ENERO-MARZO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-------------------------|---|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 80,725,582.00 | 12,176,300.78 | 92,901,882.78 | 30,367,770.38 | 27,107,953.02 | 62,534,112.40 |
| 47 | UNIVERSIDAD DEL ISTMO | 80,725,582.00 | 12,176,300.78 | 92,901,882.78 | 30,367,770.38 | 27,107,953.02 | 62,534,112.40 |
| TOTAL DEL GASTO: | | 80,725,582.00 | 12,176,300.78 | 92,901,882.78 | 30,367,770.38 | 27,107,953.02 | 62,534,112.40 |